

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ



please ask for Martha Clampitt
direct line 0300 300 4032
date 15 November 2012

NOTICE OF MEETING

CENTRAL BEDFORDSHIRE SCHOOLS FORUM

Date & Time

Monday, 26 November 2012 at 6.00 p.m.

Venue at

Council Chamber, Priory House, Monks Walk, Shefford

Richard Carr
Chief Executive

To: The Chairman and Members of the CENTRAL BEDFORDSHIRE SCHOOLS FORUM:

School Members:

Anne Bell, Headteacher, Willow Nursery School
David Brandon-Bravo, Headteacher, Parkfields Middle School
Paul Burrett, Headteacher, Studham CofE Lower School and Pre-School
Shirley-Anne Crosbie, Headteacher, Glenwood Special School
James Davis, Governor, Leighton Middle School
Angie Hardy, Headteacher, Clipstone Brook Lower School
Richard Holland, Governor, Harlington Upper School
Sue Howley MBE, Governor, Greenleas Lower School
Sharon Ingham, Headteacher, Hadrian Lower School
Jim Parker, Headteacher, Manshead Upper School
John Street, Academy Middle School Representative
Stephen Tiktin, Governor, Linslade Lower School
Rob Watson, Headteacher Stratton Upper School

Non School Members:

Mr M Foster, GMB representative
Caroll Leggatt, PVI Early Years Providers Representative
J Reynolds, Church of England Diocesan Representative
Robert Shore, Local Authority 14-19 partnership representative - UTC

Observer: Cllr M A G Versallion, Executive Member for Children's Services

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

AGENDA

1. **Apologies for absence**

To receive apologies for absence and notification of substitute members.

2. **Minutes of the previous meeting and matters arising**

To approve the minutes of the previous meeting held on 22 October 2012 and to receive an update on any matters arising from these.

Proposals

Item	Subject	Page Nos.
3	School Funding Reform - Growth Fund arrangements for 2013/14	* 11 - 24
	To consider the proposed definition and criteria for the allocation of Growth Funding for 2013/14.	
4	Dedicated Schools Grant (DSG) & Early Years Funding	* 25 - 26
	To note the updated arrangements for Early Years Funding within DSG and agree proposed changes.	
5	Consultation on Revision to the Scheme for Financing Schools	* 27 - 36
	To recommend consulting Schools on changes to the Scheme for Financing Schools.	
6	Schools Specific Contingency Budget	* 37 - 40
	To consider an update on the use of the School Contingency Budget for 12/13 and propose the distribution of unspent Dedicated Schools Grant	

Updates and Feedback

Item	Subject	Page Nos.
7	Support for Vulnerable Learners at Key Stage 2 This report summarises the impact of the KS2 targeted funding in 2011/2012 and sets out how it is being used in 2012/2013. The overall aim is to embed good practice and facilitate school to school support which can be utilised beyond the term of this project.	* 41 - 46
8	School Funding Reform: Update on arrangements for 2013/14 High Needs Block (including Alternative Provision) The report provides an explanation on the High Needs Block Funding and a summary of changes and the implications of those from 2013/14. It summarises the ongoing modelling work with the Special School Leaders and highlights potential issues/risks for 2013/14.	* 47 - 52
9	School Forum Budget To provide an update on the use of the School Forum Budget for 12/13.	* 53 - 54